

ORDINANCE NO. 2023-02
APPROPRIATIONS ORDINANCE FOR FISCAL YEAR 2024
FOR THE TOWN OF OACOMA, SD

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF OACOMA, SOUTH DAKOTA FOR FISCAL YEAR 2024.

Be it ordained by the Board of Trustees for the Town of Oacoma, South Dakota that the following sums are appropriated to meet the obligations of the municipality.

	<u>Section One</u>			
	101	211	213	
	General	BBB	BID	
<u>APPROPRIATIONS</u>	<u>Fund</u>	<u>Sales Tax</u>	<u>District</u>	<u>Funds</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	
410 General Government				
411 Legislative	32,350			32,350
411.5 Contingency	42,879			42,879
413 Elections	800			800
414.1 Legal	15,000		5,000	20,000
414.2 Finance	<u>106,700</u>			<u>106,700</u>
Total General Government	<u>197,729</u>		<u>5,000</u>	<u>202,729</u>
420 Public Safety				
421.1 Police	54,400			54,400
421.5 Dispatch Service	5,000			5,000
422.9 Fire	7,500			7,500
429 Civil Defense	<u>2,000</u>			<u>2,000</u>
Total Public Safety	<u>68,900</u>			<u>68,900</u>
430 Public Works				
431 Streets	386,000			386,000
437 Cemetery	<u>4,850</u>			<u>4,850</u>
Total Public Works	<u>390,850</u>			<u>390,850</u>
440 Health and Welfare				
441.2 Animal Control	1,500			1,500
441.3 Mosquito Control	3,000			3,000
442 Home Health	5,000			5,000
446 Ambulance	<u>15,000</u>			<u>15,000</u>
Total Health and Welfare	<u>24,500</u>			<u>24,500</u>
450 Culture and Recreation				
451.2 Summer Recreation	1,000			1,000
451.4 Senior Center	1,500			1,500
452 Parks	22,600			22,600
455 Cozard Memorial Library	20,000			20,000
456 Community Center	<u>52,800</u>			<u>52,800</u>
Total Culture and Recreation	<u>97,900</u>			<u>97,900</u>
460 Conservation and Development				
465.1 Economic Development		2,500	100,000	
465.2 Planning and Zoning	1,000			1,000
465.3 Promoting the City		<u>117,500</u>	<u>20,000</u>	<u>137,500</u>
Total Conservation and Development	<u>1,000</u>	<u>120,000</u>	<u>120,000</u>	<u>241,000</u>
470 Debt Service				
441 Principal				0
442 Interest				<u>0</u>
Total Debt Service				0
510 Other Financing Uses				
511 Operating Transfer - Out	35,000			35,000
TOTAL APPROPRIATIONS	<u><u>815,879</u></u>	<u><u>120,000</u></u>	<u><u>125,000</u></u>	<u><u>1,060,879</u></u>

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MEANS OF FINANCE	101 General Fund	211 BBB Sales Tax Fund	213 BID District Fund	Total Funds
Undesignated Fund Balance	100,000			100,000
310 Taxes	651,379	120,000	10,000	781,379
320 Licenses and Permits	12,000			12,000
330 Intergovernmental Revenue	25,500			25,500
340 Charges for Goods and Services	7,000			7,000
360 Miscellaneous Revenue	15,000		115,000	130,000
390 Other Financing Sources	5,000			5,000
TOTAL MEANS OF FINANCE	815,879	120,000	125,000	1,060,879

ENTERPRISE FUNDS	WATER	SEWER	TOTAL
Beginning Retained Earnings	510,600	792,800	1,303,400
Transfer in from General Fund	20,000	10,000	30,000
<u>Estimated Revenue</u>	<u>191,000</u>	<u>160,000</u>	<u>351,000</u>
Total Funds Available	721,600	962,800	1,684,400
<u>Less Appropriations</u>	<u>-311,000</u>	<u>-312,100</u>	<u>-623,100</u>
Estimated Ending Retained Earnings	410,600	650,700	1,061,300

Section Two

That there is hereby levied on all taxable property within the Town of Oacoma, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the Town of Oacoma, South Dakota, as set forth, for the Fiscal Year 2024, a tax sufficient to raise the following amount, which is to be received by the Town Finance Officer and credited to the following fund, to-wit:

General Fund: \$100,879

Section Three

The Town Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levy stated in this ordinance to the Lyman County Auditor.

Section Four

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated at Oacoma, South Dakota, this 18th day of September, 2023.

TOWN OF OACOMA

/s/Gary Dominiack, President

Oacoma Town Board of Trustees

ATTEST:

/s/Valerie J. Moore, Finance Officer

(SEAL)

First Reading: 09/06/2023

Second Reading: 09/18/2023

Adopted: 09/18/2023

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